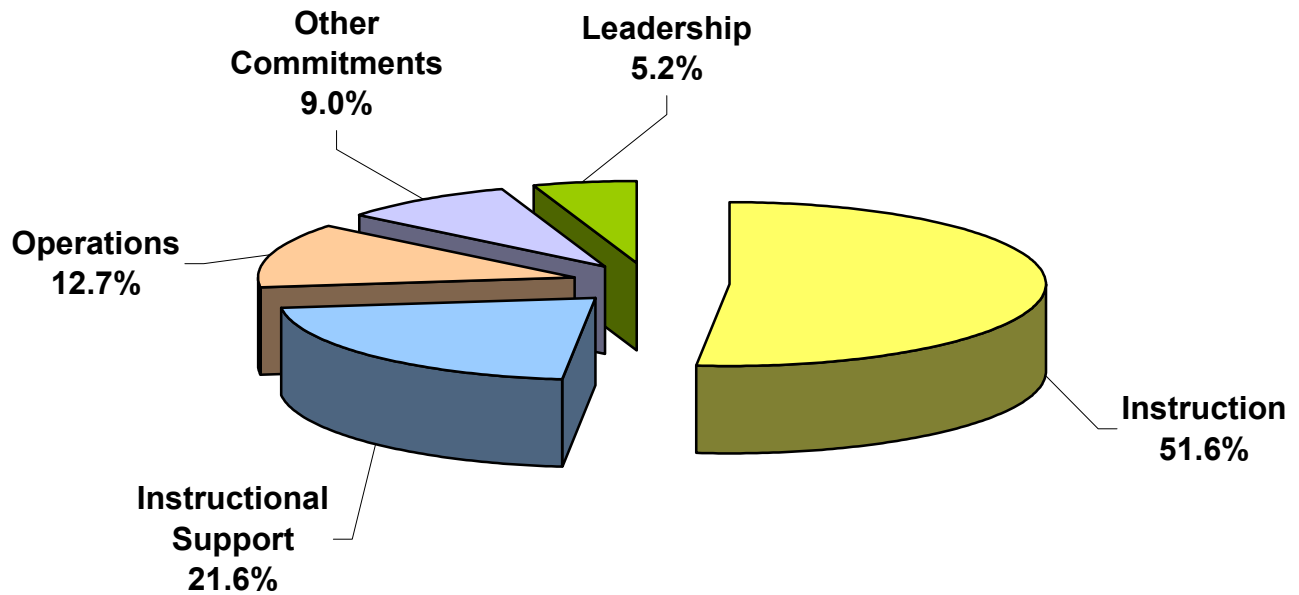
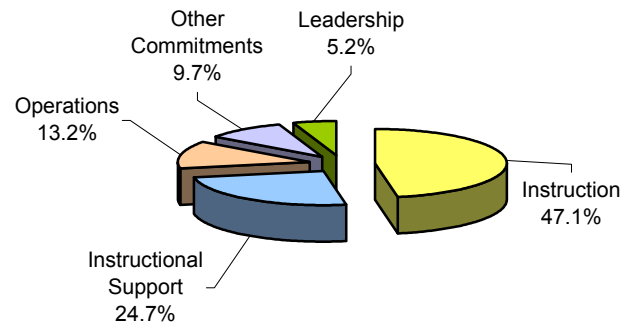


Central Falls School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 3,834	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$26,799,308	\$6,990	51.6%
Instructional Support	\$11,202,591	\$2,922	21.6%
Operations	\$6,582,928	\$1,717	12.7%
Other Commitments	\$4,671,781	\$1,219	9.0%
Leadership	\$2,681,913	\$700	5.2%
Total District Expenditures	\$51,938,521	\$13,547	100.0%